CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

			20	13 Adopted Budge	*****
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2013	2	10t LApantatus Co	raiorem rux	
Allocation of MVT, RVT, and I		3			
Schedule of Transfers	U/ZUIVI VEHICIE	4		•	
Statement of Indebtedness	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5			
Statement of Lease-Purchases	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6			
Statement of Lease-Furchases Computation to Determine State	7 B	 0			
Fund	K.S.A.				
General	12-101a	8	1,310,834	675,774	28.030
Debt Service	10-113	9	984,686	120,932	5.016
Library	12-1220	9	106,504	94,150	3.905
Employee Benefit	10-113	10	328,596	172,678	7. 16.2
EMDIOYEE DEREIM	10-113	 	320,330	174,070	1.12-
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		†			
 			 		
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		-	 		
		 	 		
Special Highway	1	13	147,500	-	***************************************
Special rughway Water Reserve	uri un adentiti in international interna	13	50,000		***************************************
water Reserve Sewer Reserve		14	100,000		
	, manipulari di principi di accioni con acco	14	10,000		
Capital Improvement	// _/ /////////////////////////////////	15	10,000		1916 A) 1916 A TO THE PROPERTY OF THE PARTY
Equipment Reserve Special Parks & Rec	<u> </u>	15	2,000		
Arterial Street Fund		16	50,000	******	
THE PARTY OF THE P	ANT IN PART IN PURPLE VIEW A PRIME POR	16	296,534		
Street/Sales Tax Fund Water	and the state of t	11	834,235		
water Sewer	omoninami samuniami de propinsi	12	1,164,087		
Water Rev Bond Reserve		17	1,104,001		
Water Depreciation	undaminiminan sakululaasi saar	18			lacon laconi aconi no sissema in minore
Water Depressation	: 1020-2022/0022/0022/00/10/10/10/10/10/10/10/10/10/10/10/10/	1			
(*					
Totals	dente de la companya	XXXXXX	5,394,976	1,063,534	44.113
Is an Ordinance required to be p	oassed, publishe	d, and at	tached to the budget	No	County Clerk's Use Only
Budget Summary		T	24,108,	29Q	
Neighborhood Revitalization Re	bate	7] 0-1,100,	0 1 1	Nov 1, 2012 Total
		Δ	5		Assessed Valuation
Assisted by:		1/00	18 JUL 21	La	
Kathy A. Raney	_	ונמאגי	Man tal	<i>l</i> /}	
City Administrator		Tape	ra/K, Potter	1.,	
Address:		7 11	acuillo		***************************************
125 W. Rosewood		Keit	n Carstalowey	\sim	
Rose Hill KS 67133		(Lille	201/1/Les	<u> こし</u>	
Email:		Davi	d Vernia	//	
kathy@cityofrosehill.com			LLONG		
Attest: DRA-ch.en. 31	JOHN Y	7980	n sones	and 1	AV
Konald Ration	<i>137</i> ~~~	X.	-64	- Kingly	
	ELICYTA W	325h	Curtis Go	verning Body Ma	rk L/Conw
' County Clerk	SEAL	M.S		A CHILLIS TOUS ME	irk L. Conw

2013

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations. 2013 Adopted Budget Amount of County Page 2012 Ad Clerk's **Budget Authority** Use Only Table of Contents: No. for Expenditures Valorem Tax Computation to Determine Limit for 2013 2 Allocation of MVT, RVT, and 16/20M Vehicle 3. 4 Schedule of Transfers 5 Statement of Indebtedness Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund 12-101a 8 1,310,834 675,774 General 9 984,686 120,932 Debt Service 10-113 94,150 Library 12-1220 9 106,504 10-113 10 328,596 172,678 Employee Benefit Special Highway 13 147,500 13 50,000 Water Reserve 100,000 14 Sewer Reserve 10,000 Capital Improvement 14 15 10,000 Equipment Reserve 15 2,000 Special Parks & Rec 16 50,000 Arterial Street Fund 296,534 16 Street/Sales Tax Fund 834,235 Water 11 12 1,164,087 Sewer Water Rev Bond Reserve 17 18 Water Depreciation 1,063,534 5,394,976 XXXXXX No County Clerk's Use Only Is an Ordinance required to be passed, published, and attached to the budge Budget Summary Neighborhood Revitalization Rebate Nov 1, 2012 Total Assessed Valuation Assisted by: Kathy A. Raney City Administrator Address: 125 W. Rosewood Rose Hill KS 67133 Email: kathy@cityofrosehill.com Attest: 2012

Page No. 1

County Clerk

Governing Body

2013

City of Rose Hill

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget		+ :\$	Amoun	1,083,672
2. Debt Service Levy in 2012 Budget		- \$		150,849
3. Tax Levy Excluding Debt Service		\$ _		932,823
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2012:	+ 152,493			
5. Increase in Personal Property for 2012:				
	57,374			
	7,284			
5c. Increase in Personal Property (5a minus 5b)	· · · · · · · · · · · · · · · · · · ·			
	(Use Only if > 0)			
6. Valuation of annexed territory for 2012:				
6a. Real Estate +	0			
6b. State Assessed +	0			
6c. New Improvements -	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		-		
7. Valuation of Property that has Changed in Use during 2012:	99,306	_		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	251,799	!		
9. Total Estimated Valuation July 1, 2012 24,11	16,437			
10. Total Valuation less Valuation Adjustment (9 minus 8)	23,864,638	-		
11. Factor for Increase (8 divided by 10)	0.01053			
12. Amount of Increase (11 times 3)		+ \$_		9,842
13. Maximum Tax Levy, excluding debt service, without an Ordina	ance (3 plus 12)	\$ _		942,665
14. Debt Service Levy in this 2013 Budget			wazanaoonaoonaoona	120,932
15. Maximum levy, including debt service, without an Ordinance ((13 plus 14)			1,063,597

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	r 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	573,789	93,313	1,277	133
Debt Service	150,849	24,532	335	35
Library	96,765	15,737	215	22
Employee Benefit	262,269	42,652	583	61
<u></u>	<u> </u>			
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TOTAL	1,083,672	176,234	2,410	251

County Treas Motor Vehicle	Estimate 176,	234	
County Treasurers Recreation	**************************************	2,410	
County Treasurers 16/20M V	ehicle Estimate		251
Motor Vehicle Factor	0.16	263	
Reci	reational Vehicle Factor	0.00222	
	16/20M V	ehicle Factor	0.00023

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Capital Improvement	5,000	7,500	7,500	12-1,118
General	Equipment Reserve	5,000	5,000	5,000	12-1,117
Water	Water Reserve	0	25,000	0	12-825d
Water	General	10,000	0	0	12-825d
Water	Bond & Interest	158,000	156,000	156,000	12-825d
Sewer	Bond & Interest	77,000	75,000	76,000	12-825d
Sewer	General	20,000	0	0	12-825d
Sewer	Sewer Reserve	25,000	50,000	75,000	12-8250
Water Debt Reserve	Water	87,500	0	0	12-825d
Water Debt Reserve	Water Reserve	75,000	0	0	12-825d
Water Debt/Deprec	Water Reserve	50,000	0	0	12-825d
<u> </u>	<u> </u>				
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and the second s					
***************************************	Totals	512,500	318,500	319,500	
	Adjustments*				
	Adjusted Totals	512,500	318,500	319,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Rose Hill

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amo	Alifouni Luis
Type of	ō	of	Rate	Amount	Outstanding	Date Due	Due	20	2012	20	2013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvements 1999	6661/1/8	10/1/2014	5.25	1,531,000	195,000	4/1 & 10/1	10/1	10,145	000'09	7,055	900,59
Internal Improvements 2002	5/22/1991	10/1/2017	4.70	800,000	400,000	4/1 & 10/1	10/1	18,344	000,09	15,733	60,000
Internal Improvements 2004	2/13/2004	10/1/2019	4.20	1,445,000	875,000	4/1 & 10/1	10/1	33,330	105,000	29,813	110,000
Internal Improvements 04-2	7/12/2004	6102/1/01	4.75	437,000	275,000	4/1 & 10/1	1/01	12,258	30,000	10,983	30,000
Internal Improvements 05		1/15/2014	0.00	252,000	84,000		1/15	525	28,000	350	28,000
Internal Improvements 06	2/7/2006	5/1/221	5.40	590,000	445,000	4/1 & 10/1	1/01	17,446	35,000	16,220	40,000
Internal Improvements 08	6/1/2008	10/1/2023	4.75	762,000	655,000	4/1 & 10/1	10/1	26,840	40,000	25,139	45,000
Internal Improvements 09	8/1/2009	10/1/2024	4.81	455,000	415,000	4/1 & 10/1	1/01	20,168	25.000	18,693	25,000
Water Utility Refund 09-2	12/1/2009	9/1/2015	2.61	835,000	580,000	3/1 & 9/1	1/6	15,048	140,000	11,968	145,000
Internal Improvements 09-3	12/1/2009	10/1/2030	6.75	460,000	460,000	4/1 & 10/1	1/01	29,400	15,000	28,538	15,000
Internal Improvements 10-1	1	10/1/2031	5.25	956,000	956,000	4/1 & 10/1	1/01	70,060	0	36,553	31,000
Internal Improvements 11	4-	10/1/2026	4.25	575,000	575,000	4/1 & 10/1	1/01	33,606	20,000	22,150	30,000
Internal Improvements 12	2/1/2012	10/1/2026	3,35	460,000	460,000	4/1 & 10/1	1/01	0	0	24,776	5,000
Total C.O. Bonds					6,375,000			287,170	558,000	247,971	629,000
Revenue Bonds:											
annya menenya mananana panggamangan dia kalaja ka kamangan dia karananan kanananan kanananan dan kananan dan k											
A CONTRACTOR OF THE PROPERTY O											
			-				-	. 1			
Total Revenue Bonds					-			0	0	0	0
Office											
KDHE Sewer Loan 96	10/1/1996	9/1/2017	3.56	900,899	239,433	3/1 & 9/1	1/6	8,204	36,470	6,893	37,780
KDHE Sewer Loan 03	3/1/2005	9/1/2024	2.61	819,856	515,424	3/1 & 9/1	1/6	14,506	33,250	13,548	34,207
KDHE Sewer Loan 07	9/1/2009	3/1/2029	2.75	6,165,000	5,549,603	3/1 & 9/1	9/1	150,904	250,758	143,959	257,700
KDOT Street Loan 04	12/1/2004	8/1/2024	3.62	562,925	422,023	2/1 & 8/1	8/1	16,334	26,057	15,324	27,065
KDOT Street Loan 08	9/2/2008	8/1/2018	3.74	400,000	319,973	2/1 & 8/1	8/1	12,768	40,538	11,150	42,154
KDOT Street Loan 09	8/1/2009	8/1/2024	4.50	856,250	588,926	2/1 & 8/1	8/1	21,558	36,063	20,235	37,383
Total Other					7,635,382			224,274	423,136	211,109	436,289
					14.010.382			511,444	981,136	459,080	1.065.289

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***************************************	·			***************************************	*			ſ
				Total				
	- of white of a		Interest	Amount	Principal	Payments	Payments	******
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2012	2012	2013	
City Hall/PBC	2004-June	240	3.00	1,315,000	925,000	105,050	102,650	
Public Works Mowers (2)	2012-May	36	3.29	25,635	0	8,823	8,823	·
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Totals	-	-			925,000	113,873	111,473	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Rose Hill **Butler County**

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2012	2013
Ad Valorem Tax	\$94,563	\$94,150
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$11,754	\$15,737
Recreational Vehicle Tax	\$169	\$215
16/20M Vehicle Tax	\$18	\$22
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$106,504	\$110,124
Difference in Total Taxes:	\$3,620	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$23,919,407	\$24,116,437
Did Assessed Valuation Decrease?	No	

Assessed Valuation	\$23,919,407	\$24,116,437
Did Assessed Valuation Decrease?	No	
Levy Rate	4.045	3.904
Difference in Levy Rate:	(0.141)	

Qualify for grant:

Not Qualify

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Rose Hill 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	310,847	446,481	231,200
Receipts:			
Ad Valorem Tax	623,385		XXXXXXXXXXXXXXXX
Delinquent Tax	13,196	5,692	emonennemonomen, menerale meniremonen en principal per el principal per el principal per el principal per el p
Motor Vehicle Tax	101,518	100,000	93,31
Recreational Vehicle Tax	1,380	1,350	1,27
16/20M Vehicle Tax	127	100	133
Gross Earning (Intangible) Tax	0	0	(
LAVTR	0	, 2 0	(
City and County Revenue Sharing	0	. 0	
Local Alcohotic Liquor	1,190	1,053	1,422
Franchise Fees	207,603	186,000	185,000
Licenses, Permits, Fees	117,873	19,648	20,000
Municipal Court/Traffic Fines	48,951	41,000	42,000
Lease Fees	23,608	23,000	23,500
Receipts and Transfers	1,508	1,025	(
E-911 Reimb.	6,745	550	(
Reimbursed Expenses	19,946	9,888	(
Court Costs	8,917	8,500	8,600
Investment Income	7,187	3,650	3,600
Project Inspection/Admin Fees	0	()	(
Reimbursement - Library-Salaries	39,145	39,000	39,000
Reimbursement - SRO - Salaries	24,960	12,480	12.000
Transfer from Water Fund	10,000	. 0	. (
Transfer from Sewer Fund	20,000	0	. (
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In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,277,239	1,026,725	
Resources Available:	1,588,086	1,473,206	661,051

City of Rose Hill

Actual for 2011 Estimate for 2012 Year for Resources Available: 1,588,086 1,473,206	ed Budget	Prior Year	Current Year	Proposed Budget
1,588,086	i de de la companya della companya de la companya d	Actual for 2011	Estimate for 2012	Year for 2013
Administration 301,779 317,000 Police Department 531,643 586,500 Streets 55,754 69,700 Parks 140,738 148,950 General Bidg/Planning 35,984 30,850 General Bidg/Planning 66,5707 76,500 Transfers 10,000 12,500 0 0 0 0 0 Sub-Total detail page 1,141,605 1,242,000 Sub-Total detail page 1,141,605 1,242,000 Sub-Total Expenditures 1,141,605 1,242,000 Sub-Total Expenditures 2,200 Sub-Total Expenditure		1,588,086	1,473,206	
Police Department				
Sile		301,779	317,000	302,800
Streets	Department			
Parks				
General Bidg/Planning		***************************************		
Sub-Total detail page	ll Bldg/Planning			
Transfers	d Misc			
Sub-Total detail page	ers			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 1.141,605 1.242,000 1.258,255 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required		0		
Miscellaneous Does miscellaneous exceed 10% Total Exp	otal detail page	1,141,605	1,242,000	1,310,470
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Total Expenditures 1,141,605 1,242,000 Unencumbered Cash Balance Dec 31 446,481 231,206 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 446,481 231,206 xxxxxxxxxx 2011/2012 Budget Authority Amount: 1,206,170 1,258,255 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		1 141 605	1 242 000	1 210 924
2011/2012 Budget Authority Amount: 1,206,170 1,258,255 xxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				1,310,834
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Tax Required		Non-A	ppropriated Balance	
		Total Expenditure		1,310,834
				649,783
Delinquent Comp Rate: 4.0% Amount of 2012 Ad Valorem Tax	Delu			25,991 675,774

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	***************************************		
Administration		***************************************	- Land Committee of the
Salaries	180,704	180,000	167,300
Contractual	49,842	61,000	59,000
Commodities	69,938	71,000	68,000
Capital Outlay	1,295	5,000	8,500
Total	301,779	317,000	302,800
Police Department			
Salaries	395,344	428,000	436,650
Contractual	85,370	86,000	86,670
Commodities	34,929	52,000	53,550
Capital Outlay	16,000	20,500	35,500
Total	531,643	586,500	612,370
Streets	••••••••••••••••••••••••••••••••••••••		iko kokazan ya ini ina polisian nya mamaji akependamaji aja anta-akai, aki aja ja anta-aaja - aja
Salaries	46,888	54,600	55,450
Contractual	20	1,000	2,500
Commodities	4,633	6,600	9,100
Capital Outlay	4,213	7,500	16,500
Total	55,754	69,700	83,550
Parks		· · · · · · · · · · · · · · · · · · ·	
Salaries	46,102	66,000	70,000
Contractual	52,523	37,850	38,000
Commodities	21,138	18,600	22,000
Capital Outlay	20,975	26,500	26,500
Total	140,738	148,950	156,500
General Bldg/Planning			
Salaries	18,698	18,750	48,750
Contractual	15,048	9,000	10,000
Commodities	2,238	3,100	4,500
Capital Outlay	0.	0	0
Total	35,984	30,850	63,250
General Misc	 		hannan an a
Contractual	17,067	17,500	19,500
Capital Outlay	48,640	59,000	60,000
nama nama na		· .	
Total	65,707	76,500	79,500
Transfers			MANAGO ANG GARAGO ANG G
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Capital Imp. Fund	5,000	7,500	7,500
Total	10,000	12,500	12,500
Total	0	0	0
		TOTAL TO	-y
Page Total	1,141,605	1,242,000	1,310,470

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	99,530	70,738	75,503
Receipts		1191.0000 (0.000000000000000000000000000000	
Ad Valorem Tax	94,112	150,849	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,618	1,000	***************************************
Motor Vehicle Tax	17,728	14,475	24,532
Recreational Vehicle Tax	244	175	335
16/20M Vehicle Tax	43	23	35
Special Assessments	454,804	542,000	535,000
Investment Income	3,793	1,000	1,000
Transfer from Water Pund	1.58,000	156,000	156,000
Transfer from Sewer Fund	77,600	75,000	76,000
Miscellaneous	4.000	9,100	0
Does miscellaneous exceed 10% Total Res			
Total Receipts	812,342	949,622	792,902
Resources Available:	911,872	1,020,360	868,405
Expenditures:	***************************************		***************************************
Principal Payments	559,559	624,011	689,000
Interest Payments	273,691	309,846	260,621
Fiscal Fees and Commissions	0	1.000	20,000
Additional Debt Reduction	4,000	10,000	15,000
uinaumana is a sa			
Neighborhood Revitalization Rebate			65
Miscellaneous	3,884		province and the special control of the speci
Does miscellanous exceed 10% of Total E	***************************************		
Total Expenditures	841,134	944.857	984,686
Unencumbered Cash Balance Dec 31	70,738	75,503	XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount.	883,135	978,507	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	984,686
		Tax Required	116,281
De	linquent Comp Rate	4.0%	4,651
	Amount of 2	012 Ad Valorem Tax	120,932

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	. 1
Receipts:			
Ad Valorem Tax	71,911	94,563	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,072	. 0	
Motor Vehicle Tax	12,068	11,754	15,737
Recreational Vehicle Tax	158	169	215
16/20M Vehicle Tax	17	. 18	22
Interest on Idle Funds			
Miscellaneous	2,010		
Does miscellaneous exceed 10% Total Rev			
Total Receipts	87,236	106,504	15,974
Resources Available:	87,236	106,504	15,975
Expenditures.			
Appropriation to Rose Hill Public Library	87,236	106,496	106,497

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		***************************************	1900-1900-1900-1900-1900-1900-1900-1900
		1/	

Neighborhood Revitalization Rebate		7	7
Miscellaneous	***************************************		******
Does miscellaneous exceed 10% of Total I			
Total Expenditures	87,236	196,503	106,504
Unencumbered Cash Balance Dec 31	0	I	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,089	106,511	XXXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
	Total Expenditua	re/Non-Appr Balance	106,504
		Tax Required	90,529
Del	inquent Comp Rate:	4.0%	3,621
	Amount of 2	012 Ad Valorem Tax	94 150

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	57,543	86,902	
Receipts	***************************************		1,00,000
Ad Valorem Tax	235,512	262.269	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,709	1,692	
Motor Vehicle Tax	32,787	37,500	
Recreational Vehicle Tax	450	350	
16/20M Vehicle Tax	60	50	
Reimbursed Expense	0	0	
Remb Library	11,040	11,000	
Reimb SRO	7,040	7,000	
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Red			
Total Receipts	291,598	319,861	
Resources Available;	349,141	406,763	61,296
Expenditures	342,141	400,703	162,559
FICA	54,114	58,500	59,500
Unemployment Insurance	765	1,000	4,000
Workmen's Compensation	15,189	18,500	19,000
Health Insurance	136,903	163,000	169,000
KPERS	52,868	59,500	62,000
Neighborhood Revitalization Rebate	***************************************	····	. 96
Miscellaneous	2,400	5,000	15,000
Does miscellaneous exceed 10% Total Ex		7,777	13,000
Total Expenditures	262,239	305,500	328,596
Unencumbered Cash Balance Dec 31	86,902		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount.	312,650	332,519	XXXXXXXXXXXXXXXXX
		ppropriated Balance	·
		e/Non-Appr Balance	328,596
	•	Tax Required	166,037
Deli	nquent Comp Rate:	4.0%	6,641
		H2 Ad Valorem Tax	172,678
			114,010

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		(1
Receipts:		.:	
Ad Valorem Tax		(XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	***************************************		1
Recreational Vehicle Tax			
16/20M Vehicle Tax	***************************************	-	

**************************************		WHEN I SHARE	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
**************************************		ned transfer of the same of th	
		***************************************	***************************************

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Neighborhood Revitalization Rebate	***************************************		
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% Total Ext		THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	······································
		e/Non-Appr Balance	(
		Tax Required	(
The Park	linquent Comp Rate	4.0%	

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Desposed B. J.
Water	Actual for 2011	Estimate for 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	300,901	351,787	Year for 2013
Receipts:	300,301	331,/8/	306,74
Sales	690,043	695,000	70.5.000
Connection Fees	3,820	10,000	695,000
Investment Income	4,105	5,000	15,000
Receipts and Transfers	4,812		5,000
Reimb Expense	1,520	12,477	1,000
Transfer from Water Debt Reserve	87,500	8,862	1,000
Acct Set Up Fees	0	5,400	0
	V	3,400	5,500
The second secon	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% Total Red		uutti tiin kaanaa ka k	HULL CONTROLLED CONTROLLED CONTROL
Total Receipts	791,800	77/ 720	#A 4 #A
Resources Available:	1,092,701	736,739	721,500
Expenditures:	1,092,/01	1,088,526	1,028,24
Operating Division/Personal Services	215,521	220.050	70.4 S. 4.5 m
Operating Division/Contractual Services	53,159	229,050	240,435
Operating Division/Commodities	65,103	103,385	127,700
Professional Division	***************************************	38,550	40,800
Capital Outlay	3,522	4,600	4,800
Water Purchases	2,713	5,200	14,500
Transfer to General Fund	232,896	220,000	250,000
Transfer to Bond & Interest	10,000	0	0
Transfer to Water Reserve	158,000	156,000	156,000
Transier to water reserve	- 0	25,000	0
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The second secon			· · · · · · · · · · · · · · · · · · ·
A CONTRACTOR OF THE CONTRACTOR			
			www.company.com
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Market Harmon Company			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

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Miscellaneous			
All this control is a superior of the superior			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			The state of the s
Total Expenditures	740,914	781,785	834,235
Unencumbered Cash Balance Dec 31	351,787	306,741	194,006
2011/2012 Budget Authority Amount:	806,000	835,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior N

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	801,934	846,529	847,896
Receipts:	The state of the s		
Sales	558,423	557,000	555,000
Sewer System Improvement Fee	518,412	495,000	495,000
Connection Fees	4,600	5,000	10,000
Investment Income	8,718	6,000	5,000
Reimbursed Expense	923	1,890	1,000
		- manual and a superior and a superi	
Miscellaneous	auauc III II I		Occeptus Secretary
Does miscellaneous exceed 10% Total Rec		***************************************	
Total Receipts	1 001 077	1.074.000	+ 077 000
Resources Available:	1,091,076 1,893,010	1,064,890	1,066,000
Expenditures:	1,093,010	1,911,419	1,913,896
Operation Division/Personal Services	212,349	215,000	220.700
Operating Division/Contractual	165,798	136,780	220,000
Operating Division/Commodities	31,088		136,000
Professional Division	9,499	80,000	82,000
Capital Outlay		5,150	6,000
Debt Service Division	11,663	7,500	75,000
Transfers to Bond and Interest Fund	494,084 77,000	494,093	494,087
Transfers to Sewer Reserve Fund		75,000	76,000
Transfers to General Fund	25,000	50,000	75,000
Fransiers to General Fund	20,000	0	0
	-		
		THE PROPERTY OF THE PROPERTY O	
	MANUAL MA		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,046,481	1,063,523	1,164,087
Unencumbered Cash Balance Dec 31	846,529	847,896	749,809
2011/2012 Budget Authority Amount:	1,055,200	1,085,592	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	67,966	63,786	38,989
Receipts:			50,50,
State of Kansas Gas Tax	104,667	101,530	102,310
County Transfers Gas	19,271	19,440	19,500
Receipts and Transfers	0	0	12,300
Reimbursed Expense	0	933	200
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Rec			
Total Receipts	123,938	121,903	122,010
Resources Available:	191,904	185,689	160,999
Expenditures:		133,333	100,777
Salaries	51,073	55,450	56,500
Contractual Services	24,767	31,500	35,000
Commodities	35,821	36,750	36,000
Capital Outlay	16.457	23,000	20,000
			20,000
, income and the second se			***************************************

Miscellaneous			
Does miscellaneous exceed 10% Total Exp		***************************************	***************************************
Total Expenditures	128,118	146,700	147,500
Unencumbered Cash Balance Dec 31	63,786	38,989	13.499
2011/2012 Budget Authority Amount:	147,000	154,010	23,777

tikalih di	Prior Year	Current Year	Proposed Budget
Water Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	89,145	116,922	61,92
Receipts:			The state of the s
Transfer from Water Utility Bond Reserve	75,000	0	(
Transfer from Water Utility Depreciation			
and Replacement Fund	50,000	0	(
Transfer from Water Fund	0	25,000	(
Miscellaneous			ii
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	125,000	25,000	1
Resources Available:	214,145	141.922	61,92
Expenditures:		23277	V1,7**
Capital Outlay	97,223	80,000	50,000
			tutti
Miscellaneous			**************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,223	80,000	50,000
Unencumbered Cash Balance Dec 31	116,922	61,922	11,922
2011/2012 Budget Authority Amount:	125,000	100,000	- 4 3 1/2 40-40-40

City of Rose Hill

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	106,137	120.294	95,294
Receipts:	:		
Transfer from Sewer Fund	25,000	50,000	75,000
			and the same of th

Interest on Idle Funds			
Miscellaneous	***************************************	***************************************	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	50,000	75,000
Resources Available:	131,137	170,294	170,294
Expenditures:			1/0,4/7
Capital Outlay	10,843	75,000	100,000
		10,000	100,000

Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,843	75,000	100,000
Unencumbered Cash Balance Dec 31	120,294	95,294	70,294
2011/2012 Budget Authority Amount:	25,000	75,000	7.37.7.1

Adopted Budget			
tan Balanda da d	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	37,948	22,948	10,448
Receipts:		The state of the s	
Transfer from General Fund	5,000	7,500	7,500

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	7,500	7,500
Resources Available:	42,948	30,448	17,948
Expenditures:			X 7 5 7 7 4 0
Capital Outlay	20,000	20,000	10,000
		· · · · · · · · · · · · · · · · · · ·	

			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	***************************************		***************************************
Total Expenditures	20,000	20,000	10,000
Unencumbered Cash Balance Dec 31	22,948	10,448	7,948
2011/2012 Budget Authority Amount:	20,000	20,000	7,7 10

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	42,021	47,021	22,021
Receipts:			macana
Transfer from General Fund	5,000	5,000	5,000
		HOUSE CO. C.	
Interest on Idle Funds	and the same of th	***************************************	***************************************
Miscellaneous			-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	47,021	52.021	27.021
Expenditures:			201 6020
Capital Outlay	0	30,000	10,000
			233277
	***************************************		:

		***************************************	***************************************
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	10,000
Unencumbered Cash Balance Dec 31	47,021	22,021	17,021
2011/2012 Budget Authority Amount:	10,000	40,000	

	Prior Year	Current Year	Proposed Budget
Special Parks & Rec	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,107	4,297	2,29
Receipts:			
State of KS - Liquor Tax	1,190	1,000	1,40
			interest in the second

Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		***************************************	
Total Receipts	1.190	1,000	1,400
Resources Available:	8,297	5,297	3,69
Expenditures:			
Capital Outlay	4,000	3,000	2,000

atoma in the state of the state			

Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,000	3,000	2,000
Unencumbered Cash Balance Dec 31	4,297	2,297	1,697
2011/2012 Budget Authority Amount:	4,000	3,000	

Adopted Budget Arterial Street Sales Tax Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	357,082	133,291	63,29
Receipts:			
Interest on Idle Funds		***************************************	
Miscellaneous			**************************************
Does miscellaneous exceed 10% Total Rec		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	0	0	1
Resources Available:	357,082	133,291	63,291
Expenditures:			
Capital Outlay	70.482	70,000	50.000
Principal Payments	99,964	0	20,000
Interest Payments	53.345	0	ň
			· · · · · · · · · · · · · · · · · · ·

	***************************************		· · · · · · · · · · · · · · · · · · ·
		-	
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	223,791	70,000	50,000
Unencumbered Cash Balance Dec 31	133,291	63,291	13.291
2011/2012 Budget Authority Amount:	239,036	70,000	13,271

	Prior Year	Current Year	Proposed Budget
Street Sales Tax Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	345,508	605,962	609.05
Receipts:		0002702	. 992,900
Street Sales Tax	310.620	250,000	252,000
	***************************************		402,000
Interest on Idle Funds			
Miscellaneous	503		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	311,123	250,000	252,000
Resources Available:	656,631	855,962	861.057
Expenditures:			
Capital Outlay	41,753	50,000	100,000
Engineering/Inspection	8,916	20,000	20.000
Interest Payments-KDOT Loans	0	50,660	46,709
Principal Payments-KDOT Loans	0	102,658	106,602
Principal Payments - Bond Payments	0	8,800	13,500
Interest Payments - Bond Payments	0	14,787	9,723
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,669	246,905	296,534
Unencumbered Cash Balance Dec 31	605,962	609,057	564,523
2011/2012 Budget Authority Amount:	70,000	248,595	W 75340

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Rev Bond Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	162,500	0	**************************************
Receipts:			

		water the second	Maria Ma
		The second secon	
		The state of the s	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0	0
Resources Available:	162,500	0	0
Expenditures:	The state of the s		
Transfer to Water Fund	87,500		
Transfer to Water Reserve Fund	75,000		
		Control of the second s	
		The second secon	

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	***************************************		The state of the s
and the second s			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	162,500	. 0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	162,500	0	V]

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Depreciation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	50,000	O	(
Receipts:			
www.www.			
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The state of the s			

Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% Total Rec	·		***************************************
Total Receipts		0	0
Resources Available:	50,000	0	0
Expenditures:			
Transfer to Water Reserve	50,000		· · · · · · · · · · · · · · · · · · ·

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Miscellaneous	munuumuu .		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	#A AAA	·	
Unencumbered Cash Balance Dec 31	50,000	0	0
2011/2012 Budget Authority Amount:	50,000	0	0
2011/2012 Dudget Authority Amount:	50,000	0	

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	667,013	27.658	364
Debt Service	118,567	4.916	65
Library	94,150	3.904	51
Employee Benefit	175,447	7.275	96

			·

TOTAL	1,055,177	43.753	576

2012 July 1 Valuation: 24,116,437

Valuation Factor: 24,116.437

Neighborhood Revitalization Subj to Rebate: ____13,177

Neighborhood Revitalization factor: 13.177

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

City of Rose Hill

will meet on August 6, 2012 at 7:00 PM at City Hall/125 W Rosewood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall/125 W Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Proposed Budget for 2013			
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	1,141,605	27.012	1,242,000	23.988	1,310,834		28.021	
Debt Service	841,134	4.078	944,857	6.307	984,686		5.015	
Library	87,236	3.116	106,503	4.045	106,504		3.904	
Employee Benefit	262,239	10,205	305,500	10.965	328,596		7.160	
							······································	
				***************************************			·	
Special Highway	128,118		146,700	and a second	147,500			
Water Reserve	97,223		80,000		50,000		***************************************	
Sewer Reserve	10,843		75,000		100,000			
Capital Improvement	20,000		20,000		10,000		1	
Equipment Reserve			30,000		10,000			
Special Parks & Rec	4,000		3,000		2,000			
Arterial Street Fund	223,791		70,000		50,000			
Street/Sales Tax Fund	50,669		246,905	-	296,534			
Water	740,914		781,785		834,235			
Sewer	1,046,481		1,063,523		1,164,087			
Water Rev Bond Res	162,500							
Water Depreciation	50,000							
	enimana ana ana ana ana ana ana ana ana ana			***				
Totals	4,866,753	44.411	5,115,773	45,305	5,394,976	1,063,534	44.100	
Less: Transfers	512,500		318,500		319,500			
Net Expenditure	4,354,253		4,797,273	-	5,075,476			
Total Tax Levied	1,044,357		1,083,672		XXXXXXXXXXXXXXXXX	-		
Assessed								
Valuation	23,515,287	· [23,919,407	-	24,116,437			
Outstanding Indebtedness,								
January 1,	2010	r	2011		2012	•		
G.O. Bonds	5,405,000	1	5,838,000		6,375,000			
Revenue Bonds	0	ļ.	0		0			
Other	8,305,556		8,050,249	-	7,635,382			
Lease Purchase Principal	1,085,000	.]	1,023,777		925,000			
Total	14,795,556	Į.	14,912,026		14,935,382			
*Tax rates are expressed in r	nills							

*Tax rates are expressed in mills

Mark L. Conway

City Official Title:

Mayor

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 19, 2012) NOTICE OF BUDGET HEARING.

> The governing body of City of Rose Hill

will meet on August 6, 2012 at 7:00 PM at City Hall/125 W Rosewood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall/125 W Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	0				ssessed valuation.		
1945 (Editi	Prior Year Actua	for 2011	Current Year Estin	ate for 2012	Proroe	ed Budget for 201	Car :
FUND THE STREET		Actual		Actual	Budget Authority	Amount of 2012	T
General 14 19 19 19 19 19 19 19 19 19 19 19 19 19	Expenditures	Tax Rate * -	- Expenditures	Tax Rate *	for Expenditures		
Debt Service	1,141,605	27.012	1,242,000	23.988	1,310,834	Ad Valorem Tax	Tax Rate
Library	841,134	4.078	944,857	. 6.307	984,686	demand the second	28.02
Employee Benefit	87,236	3.116	106,503	4.045	106,504	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	5.01
Campioyee Deliction	262,239	10.205	305,500	10.965	328,596	94,150 172,678	3,90
			12014165 12014165	1424.11	tura esta de la companya de la comp	172,078	7:16
			PERSONAL PROPERTY OF THE PROPE				
		7590.00	(1.00) (2.00)				
	1		7.00			No. 1	
Special Highway	128,118	The section of the se	1 EU 9 2 E 9 20		Manager 1	100000	
Water Reserve	97,223		146,700	AND THE SECOND	147,500	7430	
Sewer Reserve	10,843	Children Colored	80,000	7090 tr	50,000		
Capital Improvement	20,000	DESCRIPTION OF THE	75,000		100,000		Table
Equipment Reserve	20,000		20,000		10,000	er er er er er er	Name of the last o
pecial Parks & Rec	4,000	0	30,000		10,000	and the state of	1 2 75
urterial Street Fund	223,791		3,000	- com	2,000		
treet/Sales Tax Fund	50,669		70,000		50,000		
Vater 1	740,914		246,905		296,534		
ewer	1,046,481		781,785		834,235	-	
Vater Rev Bond Res		- F 23 F	1,063,523		1,164,087		And Spine
ater Depreciation	162,500 50,000						
100 Hall	30,000						
otals	4,866,753	44.411	5,115,773	46.506			Age of the second secon
ess. Transfers	-512,500		318,500	45.305	5,394,976	1,063,534	44.100
# Expenditure	4,354,253		4,797,273	- I	318,500	a detto.	de la
otal Tax Levied	1,044,357	-		_	5,076,476		one a second
sessed #[enter la se	-	1,083,672	<u> XX</u>	XXXXXXXXXXXXXX	of Caracian	
duation	23,515,287	1. 6	77 010 407			e ben draktsonin	* 50.00
itstanding Indebtedness,		ــا ا	23,919,407	i i i i i i i i i i i i i i i i i i i	24,116,437	Continue of	
muary l,	2 010	processor.	2011				
D. Bonds	5,405,000		2011 5,838,000	_	2012	O sala india.	
venue Bonds	Ó		3,838,000	L	6,375,000	Siomani, Ale	
ner 📜 📗	8,305,556				0		
se Purchase Principal	1,085,000	—	8,050,249 1,023,777	<u> </u>	7,635,382		
Total	14,795,556		1,023,177		925,000		
de day and exputered in mi		<u> </u>	14,912,026		14,935,382	Wikime pisa	

City Official Title:

Proof of Publication

AFFIDAVIT
State of Kansas, Butler County, ss.

Michael Kobinson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
- Dublisher of The Rose Hill Reporter.
That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;
That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.
That said newspaper has a general paid circulation on a yearly basis.
The ATTACHED was published on the following dates in a regular issue of said paper for a total of one consecutive times.
Ist publication was on the 19 day of July 20 12
2nd publication was on theday of, 20_
3rd publication
was on theday of, 20
4th publication
was on theday of, 20
Publication Fee \$
Signed Michael Robinson
Subscribed and sworn to before me this 23
day of July , 20 12
STATE OF KANSAS My Appl. Exp. 4-17-15

My commission expires

Public No

(First pul

will meet on A hearing and answering objection Detailed budget information

Proposed Budget 2013 Expendit. Estimated

	Prior Year Acti-
Marketing the second second second	基础
FUND	Expenditures
Jeneral .	1,141,60
Debt Service	841,13 07,030
Library	87,23
Employee Benefit	過過262,23
A Refer Landson	
7 TOP HERE	2.000
	Carrier and F
226,000,000	
	- A (U #A)
Mining St. Tay of the Control of the	32 4690
	199
	1874 - 18A
	ESERTION.
Special Highway	128,11
Water Reserve	7 97,22
Sewer Reserve	10,84
Capital Improvement	1 20,00
Equipment Reserve	
Special Parks & Rec	4,00-
Arterial Street Fund	223,79
Street/Sales Tax Fund	50,66
Water	740,91
Sewer	1,046,48
Water Rev Bond Res	162,50
Water Depreciation	50,00
	
Totals	4,866,75
Less: Transfers	512,56
Net Expenditure	4,354,25
Total Tax Levied	1,044,35
Assessed	
Valuation	23,515,28
Outstanding Indebtedness,	* 1.353h
January I.	<u> 2010</u>
G O. Bonds	5,405,000
Revenue Bonds	0.5
Other 4	8,305,556
Lease Purchase Principal	1,085,000
Total	14,795,556
	n mills

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Mayor